



*My College. Right from the Start.*

**Massachusetts College of Liberal Arts  
Board of Trustees  
Fiscal Affairs Committee Meeting**

Thursday, December 1, 2011  
1:00 p.m., Admissions Conference Room

**AGENDA**

**Information Item**

- FY 2012 First Quarter Report

**Discussion Items**

- Developing a three-year budget projection
- Five-year history of fee increases and financial impact on students
- Update on Warehouse/Facilities Department project